

Next Generation 9-1-1 as a Service Catalog
5-Jan-17

Item	Module Description	Non-Recurring Cost Description	Unit	List Price Non-Recurring Cost	Monthly Recurring Cost Description	Unit	List Price Monthly Recurring Cost
Geo-Spatial Routing	All elements required to route an ingress 911 call to a destination PSAP using authoritative location information and active policies. Includes network switches/routers, BCF, ESRP/PRF, ECRF/LVF -- Fully replaces SR.	On-boarding fees, including local site surveys, local installation services, training, etc.	Per Person	\$2.50	Population based using volume to determine the unit cost. Excludes circuit connections between PSAPs and Next Generation Core Services Point of Interconnect.	Per Person	\$0.25
LDB	Interim NENA i3 GIS database that acts as a private LIS. Fully replaces MSAG and ALI.	Initial Data Normalization services, ALI migration, and on-boarding fees.	Per 1000 TN	\$1,000.00	TN based with standard per TN cost.	Per 1000 TN	\$99.00
GIS Data Normalization	Data Normalization Services	Data Normalization on-boarding fees.	Per Person	\$0.175	Per Person monthly fee for recurring services.	Per Person	\$0.0175
125 feet of structured 5e cabling run	One (1) additional run of up to 125 feet of structured 5e cabling between call handling positions and the equipment room demarc.	Turnkey installation based on SOW to be provided with quote.	Per Run	\$1,000.00	NA	NA	NA

Local Media Recording-as-a-Service for a PSAP	Local Media Recording-as-a-Service for a PSAP with one (1) EQSE3U 3U Server and four (4) EQSIPRec NG9-1-1 Capture Licences, four (4) EQLS Events Logging Service Server Licences, four (4) ESC001 Screen Capture, four (4) EQSV001 Dispatch Improvement QA Modules, and one (1) EQANI ANI/ALI Integration, and 1 TB Storage.	One-time installation and onboarding fees for one (1) EQSE3U 3U Server and four (4) EQSIPRec NG9-1-1 Capture Licences, four (4) EQLS Events Logging Service Server Licences, four (4) ESC001 Screen Capture, four (4) EQSV001 Dispatch Improvement QA Modules, and one (1) EQANI	Per Four End Points in a Single PSAP	\$33,126	Monthly subscription per module for evergreen maintenance.	Per Four End Points in a Single PSAP	\$733.33
PSAP Border Control Function	Border Control Function at the network ingress demarcation point within the PSAP to inspect Session Initiation Protocol (SIP) packets and the capability to shape SIP traffic for SIP interoperability.	Turnkey installation of Oracle 1100 series appliance and software for a single PSAP.	Per 25 Sessions	\$15,000.00	Monthly subscription per appliance for evergreen maintenance.	Per 25 Sessions	\$250.00

Subject to mutually agreeable terms and conditions.

Subject to customer specific requirements.

All rates subject to change at the discretion of General Dynamics Information Technology.